2019

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

<u>Township 12</u>
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget					
		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's				
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only				
Computation to Determine Lin		2							
Alloc of MVT, RVT, and 16/2	0M Vehicles 1	3							
Schedule of Transfers		4							
Statement of Indebt. & Lease/I	Purchase	5							
Fund	TOA								
General	K.S.A. 79-1962	6	19,420	7 444 1	100				
Debt Service	10-113	- 0	19,420	7,444	•181				
Library	12-1220								
Road	68-518c								
Fire Fund	00-3180	7	74,100	50,737	1.234				
THE TUNG			74,100	30,131	1,034				
					<u> </u>				
Non-Budgeted Funds		8							
Special Machinery		_	10.0						
Totals		xxxxxx	93,520	58,181	1.415				
Budget Summary									
Budget Summary 9									
Neighborhood Revitalization Rebate 10 Resolution required? Vote publication required? No 41, 804, 26									
Neighborhood Revitalization Rebate 10 Resolution required? Vote publication required? No 41, 802, 23 Final Assessed Valuation: County Clerk's Use Only Township Nov. 1, 2018 Valuation Nov. 1, 2018 Valuation									
Township				Ο1,	UIU -	4140000			
	Nov. 1, 2018 V	aluation		101/1	j ·	71.112,938			
Assisted by:				1 Uhala	Lungara	aa l			
					WILL CONTRACTOR	<i>∔</i> ∖			
Address:						**************************************			
Audress:			Charles Comments	2					
			The section	201hor					
Email:			- Alvort	No Chach					
Linan,			7						
									
Attest: Oct 17	2018								
-01									
Merry Khus	ف								
County Clerk	. –			Governing Body					
)				• •					
San All Marie	71,								
Special Road Election held	for	Mil	ls for years.						
First levy in	1.								
	5								
lan i o	1 1/:				-n				
CPA Summary	1 () 1 ()								
	1 14 1								
	24 8 2								
(())	Victoria de la companya della companya della companya de la companya de la companya della compan								

Amount of Levy

Township 12

1. Total tax levy amount in 2018 2. Debt service levy in 2018

2019

Computation to Determine Limit for 201	Computation	to	Determine	L	imit	for	201
--	-------------	----	-----------	---	------	-----	-----

3.	Tax levy excluding debt service	\$		57,758
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 819,201			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 639,555 5b. Personal property 2017 - 726,555 5c. Increase in personal property (5a minus 5b) + 0			•
6.	Valuation of property that changed in use during 2018: (Use Only if > 0) + 12,490			
7.	Total valuation adjustment (sum of 4, 5c, 6) 831,691			
8.	Total estimated valuation July 1,2018 41,804,252			
9.	Total valuation less valuation adjustment (8 minus 7) 40,972,561			
10.	Factor for increase (7 divided by 9) 0.02030			
11.	Amount of increase (10 times 3) +	\$	· .	1,172
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		58,930
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			58,930
15.	Consumer Price Index for all urban consumers for calendar year 2017			0
16.	Consumer Price Index adjustment (3 times 15)	\$		0
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		58,930
	If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount	in line	: 17	

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township 12 Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		AI	Allocation for Year 2019	6	
for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	Ò
Library	0	0	0	0	Û	ò
Road	0	0	0	0	0	Ò
Fire Fund	57,758	2,464	30	138	215	~
	0	0	0	0	0	0
	0	0	0	0	0	
	0	0	0	0	0	0
,	0	0	0	0	0	0
	0	0	0 .	0	ì	0
Total	57,758	2,464	30	138	215	8
County Treas Motor Vehicle Estimate	icle Estimate	2,464				
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate		30			
County Treas 16/20M Vehicle Estimate	hicle Estimate		1	138		
ty Treas Commercia	County Treas Commercial Vehicle Tax Estimate				215	
County Treas Watercraft Tax Estimate	Fax Estimate					ox
					ļ	
	MVT Factor_	0.04266				
		RVT Factor	0.00052			
			16/20M Factor	0.00239		
				Comm Veh Factor_	0.00372	
					Watercraft Factor_	0.00014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
C1	10 1136 11				
General	Special Machinery			-	
General	Special Machinery	-		<u>-</u>	
Road	Special Machinery	-	i	<u> </u>	
General	Township Hall	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	9,000	12,400	10,000	80-1558
	Total	12,000	15,400	13,000	
	Adjustments*	12,000	13,400	13,000	
	Adjusted Totals	12,000	15,400	13,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Township 12 Pratt County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	1995		Amo	int Dine	Amo	art Dire
of	ot	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Interest Princinal	Interect	Dringinal
G.O. Bonds								1000000	100 10011	T TITICIDAL
Total G.O. Bonds				0			C	c	U	
Other										
Total Other				0			0	0	0	
Total Indebtedness				0			0		U	
							•	•	,	- 2

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General The Lord Poly Annual Control of the Lord Poly Annual C	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	27,881	22,960	7,765
Receipts: Ad Valorem Tax			
Delinquent Tax			xxxxxxxxxxxxx
Motor Vehicle Tax	When to the		
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	-1012		0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Gross Earnings (Intangibles) Tax	9,853	3,925	4,344
Gross Earnings (maniglores) Tax	2,833	3,923	4,344
Interest on Idle France	<i>p</i>		
Interest on Idle Funds Neighborhood Revitalization Rebate	5		100
Miscellaneous	1.40		-133
Does miscellaneous exceed 10% of Total Rec	140		
Total Receipts	0.000	2.025	4.011
Resources Available:	9,998 37,879	3,925	4,211
Expenditures:	31,619	26,885	11,976
Divis			
Publishing	171	500	500
Utilities Buildings Maintenance	3,420	5,500	5,500
	1,910	1,200	1,200
Insurance Trustee Fees	4,498 720	7,000	7,000
Cairo Cemetery		720	720
Transfer to Township Hall	1,200 3,000	1,200 3,000	1,500 3,000
Attition to Tombing Itali	3,000	3,000	3,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,919	19,120	19,420
Unencumbered Cash Balance Dec 31	22,960		XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	18,120	19,120	19,420
		Appropriated Balance re/Non-Appr Balance	19,420
	rotat Laponatu.	Tax Required	7,444
· De	linquent Comp Rate:	0.0%	7,444 N
D.C.		0.078 018 Ad Valorem Tax	7,444
		, , , ,	7,774

CPA Summary	** ***********************************	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	22,790	19,656	
Receipts:			
Ad Valorem Tax	52,398	57,758	xxxxxxxxxxxxxx
Delinquent Tax	, , , , , , , , , , , , , , , , , , , ,		
Motor Vehicle Tax		,, <u>, , , , , , , , , , , , , , , , , , </u>	2,464
Recreational Vehicle Tax			30
16/20 M Vehicle Tax			138
Commercial Vehicle Tax			215
Watercraft Tax			8
Forest Service Grant	2,564		
Pratt Energy LLC PILOT	5,000	5,000	5,000
NextEra PILOT	94,969		2,000
NextEra PILOT for repairs	5,000	5,000	5,000
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			-906
Miscellaneous			700
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,939	67,758	11,949
Resources Available:	182,729	87,414	23,363
Expenditures:			20,000
Salaries and Wages	17,197	28,000	28,000
Utilities KGS	2,088	5,000	5,000
Telephone	1,176	800	1,300
Supplies	2,361	3,000	3,000
Fuel	844	3,500	3,500
Repairs	16,150	10,000	10,000
Equipment	108,858	10,000	10,000
Pest Control	1,028	300	300
Insurance	4,371	3,000	3,000
Transfer to Special Equipment Fund	9,000	12,400	10,000
Cash Forward (2019 column)		,	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	163,073	76,000	74,100
Unencumbered Cash Balance Dec 31	19,656		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	171,950	76,000	74,100
		Appropriated Balance	
		re/Non-Appr Balance	74,100
	1	Tax Required	50,737
$\mathrm{D}\epsilon$	elinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	50,737

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Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

(1) Fund Name		(2) Fund Name		(3) Fund Name	:	(4) Fund Name:	:	(5) Fund Name	:	
	rotection	Township Hal	I Fund		0		0		0	
Unencumbered		Unencombered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	86,625	Cash Balance Jan 1	21,044	Cash Balance Jan 1		Cash Batance Jan 1		Cash Balance Jan I		107,669
Receipts:	,	Receipts:		Receipts:		Receipts:		Receipts:		
PILOT	10,000	Transfers	3,000							
Interest	13	Interest	10							
Transfers	9,000									
Fotal Receipts	19,013	Total Receipts	3,010	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,023
Resources Available:	105,638	Resources Available:	24,054	Resources Available:	0	Resources Available:	0	Resources Available:	0	129,692
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
1999 Freightliner Leas	89,899									
Ì										
Total Expenditures	89,899	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	89,899
Cash Balance Dec 31		Cash Balance Dec 31	24,054	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	0	39,793
Ę		L		.		L.		L		39,793
						** Note: These t	1_11	. e	.	

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NOTICE OF BUDGET HEARING

The governing body of

Township 12 Pratt County

will meet on August 20, 2018 at 7:30 pm at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
		Actual		Actual	11000	Amount of	Est.
		Tax	•	Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	14,919		19,120	Ruto	19,420	7,444	0.178
Debt Service	1 1,525		12,120		12,120	7,777	0.176
Library							
Road							
Fire Fund	163,073	1.451	76,000	1.392	74,100	50,737	1,214
Non-Budgeted Funds	89,899						
Special Machinery							
Totals	267,891	1.451	95,120	1.392	93,520	58,181	1.392
Less: Transfers	12,000		15,400		13,000		
Net Expenditure	255,891		79,720		80,520		
Total Tax Levied	56,799	Г	57,758	Ī	XXXXXXXXXXXX		
Assessed Valuation:							
Township	39,130,943		41,483,623		41,804,252		
Outstanding Indebtedness,				_			
Jan 1	2016	_	2017	_	2018		
G.O. Bonds	0		0	Ĺ	0		
Other	0	L	0	L	0		
Lease Purchase Principal	0		0	. [0		
Total	0	Ĺ	0		0		
*Tax rates are expressed in n	nills.	_					

Jill Hodgkinson

Township 12 Treasurer

Page No.

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	7,311	0.175	133
Debt Service			0
Library			0
Road			0
Fire Fund	49,831	1.192	906
0			0
0			0
0			0
0			0
0			0
TOTAL	57,142	1.367	1,039

2018 July 1 Valuation: 41,804,252

Valuation Factor: 41,804.252

Neighborhood Revitalization Subj to Rebate: 760,378

Neighborhood Revitalization factor: 760.378

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Val Rates

To Compute the Value of One Mill

Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total asse for your municipality.

Formula:

Assessed valuation = X X / 1000 = value of one mill

Computation of Example: \$312,000,000 (assessed valuation) / 1000 = \$312,000 (value of

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation:	= \$3,120,000			
\$3,120,000	/	1000	=	\$3,120.00
Formula: \$3,120,000 (assessed valuation)	/	1000	= _	\$3,120.00 (value of one r

To Determine a Mill Rate Increase

Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of pro example might be useful at a budget hearing when the governing body is making small adjus or more property tax funds and would like to know the impact of those changes on the total I with the first example, input the municipality's total assessed valuation in the first green box second green box input the amount of property tax dollars under consideration.

Computation of Example:

The **first step** is to determine the value of one mill:

\$3,120,000 / 1000 = \$3,120.00

In the **next step**, we will determine the increase:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of Townshin 12

Townshin 12

Fratt County

will meet on August 20, 2018 at 7:30 pm at Township 12 Fire Station for the purpose of hearing and answering objections of laxpayers relating to the proposed use of all finds and the amount of ad valorem (as. Detailed badget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Propo	sed Hudget 2019	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
leneral	14,919		19,120	1015 LUN	19,420	7,444	0.17
Debt Service		der gebiebeit	1 1 1 1 1 1 1 1 1 1	<u>r. (Malaisi</u>	r i Balanan	Designation is	
ibrary	4 9654 X 9 3 9 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1	81 1815 N. L. I	2-18-18-18-18-18-18-18-18-18-18-18-18-18-	rian remission	 Single described 	pologodyse oper vá	
oad	REPROBLEMENT :	4.375.00	etalia Sibaliya	STREET, SERVI			\$74540.000V
re Fund	163,073	1,451	76,000	1.392	74,100	50,737	1.2
	AND SHOW THE PARTY OF THE	3,535,635	<u>26 j. 16 drá Nostago</u> s	A. 4. (A. (A. (A. (A. (A. (A. (A. (A. (A. (A	68 × 00000000000000000000000000000000000	PARAGRESSESSESSES	ANNEWS:
Part of the Part of the Same of the Control of the			11일 전략 14명 전 15일 11일 [1		Pir repasses		
	PRESIDENT CONTRACTOR	1,000,000	24 N. C. A. A. A. A. C. C. A. A. C. C. A. A. C.		AN THE SERVERS SHOW	ententennet b	en mande de la companya de la compan
70.00	08548488489844 T 1814	944), a military.	vide A POST Progression (05/45/16/54	56 kg 1 - 46 60 02 85 98 85 8		
	A 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.190.4650	SOUNDS ASSESSED IN				
######################################	\$2500 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$	000000000000000000000000000000000000000	Separate participation a	Association visits	D.04 T.080009848800	egynese y sylvaniana a se	(Metrolise
on-Budgeted Funds	89,899		50 (2004) T. 2004 S	de saesto casa. O los igio asses	7.05. 25.92-0355 7.05. 25.000000000		<u>radioneles est.</u> Artigogores
secial Machinery	200 (500-0500)	er aranga	100 Canadanasan	REPAREMENT.	Filter Department	Singipadasi S	61/6/6/5/5
otals	267,891	1.451	95,120	1.392	93,520	58,181	1.3
ess: Transfers	12,000	NO SERVICES	15,400	CONTRACTOR	1994 - 1996		STREAME:
el Expenditure	255,891		79,720		93,520		
otal Tax Levied	56,799	STATE OF	57,758		XXXXXXXXXXXXXXX		
ssessed Valuation;		A. (4) (A. (4) (4) (4)	INVESTMENT ASSETTED	0.36 8 8 8 9 7	(3145) 1998AMSEAN		30.3
l'owaship	39,130,943		41,483,623		41,804,252	Francisco	
utstanding Indebtedness,	不包含于中华城市的		20,000,000,000,000,000		Gregoria i printiti e ester	3	
an I	2016		2017		2018		
O. Bonds	35 7 6 0 0		Beat and Orange and 10		0	A HARLIN	A774
ther	255 NOSCHOLOGICA (3578 AS	0	Maria San	Little Decision of	Barrier Street	9 (44.4)
coso Purchase Principal	0 0		0		0		
Total	255 VARIE (D. 1917 1917 1917 1917 1917 1917 1917 191		0		A 19 A 10 A 19 A 19 A 19 A 19 A 19 A 19		
Tax rates are expressed in m	ills.	THE RESIDENT	Section 1981		1,6890,099,142,171,680	e veres cualité	a vervier
		2001200	994990 A	医外腺性畸形	医化甲基氏 连进机 化二氯磺酸		

Published in the Pratt Tribune Sat., Aug. 4, 2018.